

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lincoln

State: NE

PJ's Total HOME Allocation Received: \$16,743,009

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 2			
% of Funds Committed	99.85 %	95.11 %	1	94.94 %	89	89	
% of Funds Disbursed	95.71 %	87.38 %	1	84.35 %	94	92	
Leveraging Ratio for Rental Activities	7.37	5.41	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.18 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.99 %	66.10 %	1	68.05 %	57	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.66 %	79.48 %	2	79.65 %	34	34	
% of 0-30% AMI Renters to All Renters***	53.56 %	41.66 %	1	44.76 %	71	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.47 %	97.65 %	2	94.31 %	23	24	
Overall Ranking:			In State:	1 / 2	Nationally:	83	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,866	\$17,402		\$25,245	239 Units	13.70 %	
Homebuyer Unit	\$18,268	\$18,389		\$14,395	696 Units	39.90 %	
Homeowner-Rehab Unit	\$13,337	\$21,731		\$20,186	159 Units	9.10 %	
TBRA Unit	\$364	\$2,374		\$3,142	651 Units	37.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lincoln NE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$44,986	\$99,298	\$19,543
\$81,088	\$91,272	\$22,630
\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.5	74.7	78.6	67.6
Black/African American:	5.0	8.6	5.7	20.0
Asian:	0.0	1.4	0.6	0.2
American Indian/Alaska Native:	0.9	0.9	0.6	5.4
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.3
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.2
Other Multi Racial:	0.0	0.0	0.0	0.3
Asian/Pacific Islander:	0.5	4.6	0.0	0.2

ETHNICITY:

Hispanic	3.2	9.6	14.5	5.7
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HOUSEHOLD SIZE:

1 Person:	67.4	26.2	27.7	31.6
2 Persons:	13.1	19.7	30.8	25.8
3 Persons:	7.7	18.0	12.6	21.7
4 Persons:	5.4	18.0	11.3	12.9
5 Persons:	3.6	9.9	10.1	5.1
6 Persons:	2.3	4.2	1.9	1.8
7 Persons:	0.5	2.2	4.4	0.3
8 or more Persons:	0.0	1.9	1.3	0.8

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.4	26.6	18.9	36.9
Elderly:	28.5	1.0	12.6	2.5
Related/Single Parent:	15.8	24.2	22.6	55.3
Related/Two Parent:	7.7	39.7	31.4	3.7
Other:	4.5	8.5	14.5	1.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	49.8	0.1 [#]
HOME TBRA:	0.0	
Other:	0.9	
No Assistance:	49.3	

of Section 504 Compliant Units / Completed Units Since 2001 30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lincoln State: NE Group Rank: 83
(Percentile)
State Rank: 1 / 2 PJs Overall Rank: 83
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	74.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	92.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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